

**HOUSE FINANCE DIVISION II  
RECOMMENDED CHANGES TO HB 1 / HB 2  
AS OF MARCH 13, 2025**

<b>HB 1 ("BACK OF THE BUDGET" SECTIONS ONLY)</b>			
<b>Page(s)</b>	<b>Section(s)</b>	<b>Description</b>	<b>Action</b>
723	2	General Fund, Education Trust Fund, and Total Appropriation Limits	
724	4	Lottery Commission; Authority Granted	
724	5	Positions Abolished	
<b>HB 2</b>			
<b>Page(s)</b>	<b>Section(s)</b>	<b>Description</b>	<b>Action</b>
12-13	17-18	Education - School District Cell Phone Use Policy	
25	21-22	Education - Education Freedom Account Program; Eligible Student Expansion	
39-40	65-69	Lottery - State Lottery and Gaming Commission and Video Lottery Terminals	
42	70	Safety - Northern Shield (Program Funding and Uses)	
46	81	CCSNH - Dual and Concurrent Enrollment Program Credits Per Course <b><i>(Erf Amendment #2025-0957h)</i></b>	
54	120	Education - Uses of the Education Trust Fund	
55	121-122	Education - Chartered Public Schools Funding	
55	123	Education - Determination of Education Grants	
62	143-144	Police Standards and Training - Extra Duty Functions <b><i>(Erf Amendment #2025-0945h)</i></b>	
63	145-146	Safety - FY 2026 General Fund Lapse to Fire Standards and Training and Emergency Medical Services Fund	
63	147	Safety - Driver License Related Prohibition	
63	148	Safety - Driver History Records Related Prohibition	
63	149	Safety - Division of Emergency Services and Communications Enhanced 911 Systems Fund Uses	
63	150	Safety - Hazard Materials Incident Response Coordinator Group II Eligibility	
64	151	Safety - Emergency Medical and Trauma Services Policy and Purpose <b><i>(Erf Amendment #2025-0813h)</i></b>	
64	152	Safety - Chief of Policy and Planning Group II Eligibility	
72	178	Lottery - Authority Granted for Ticket Acquisition <b><i>(Erf Amendment #2025-0892h)</i></b>	
72	179	Lottery - Maximum Ticket Price Increase (\$30 to \$50)	
72-73	180-183	Business Profits Tax, Tobacco Tax, and Real Estate Transfer Tax General Fund and Education Trust Fund Splits	
73-74	189-190	Safety - Move Mechanical Licensing and Electrician Inspectors From OPLC to Division of Fire Safety	
<b>OTHER HB 2 AMENDMENTS</b>			
<b>Description</b>			<b>Action</b>

Rep. Erf, Hills. 28  
March 12, 2025  
2025-0957h  
07/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 81.

2025-0957h

AMENDED ANALYSIS

Deletes paragraph 32, which establishes credit limits for courses through the dual and concurrent enrollment program.

UNAPPROVED

Rep. Erf, Hills. 28  
March 12, 2025  
2025-0945h  
09/06

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 143 and 144, relative to law enforcement training specialist and
- 2 extra duty.

UNAPPROVED

Rep. Erf, Hills. 28  
March 7, 2025  
2025-0813h  
05/08

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 151 with the following:

2

3 151 Department of Safety; Division of Fire Standards and Training and Emergency Medical  
4 Services. Amend RSA 153-A:1, I to read as follows:

5 I. The general court declares that it is the policy of the state of New Hampshire to save lives  
6 and speed the healing of persons in need of medical services by providing an emergency medical and  
7 trauma services system that will bring an injured or sick person under the care of properly trained  
8 individuals in the shortest practical time, and that will provide safe transportation to the most  
9 appropriate treatment center prepared to receive the sick or injured person. It is the policy of the  
10 state of New Hampshire to ~~[insure]~~ **ensure** that the sick or injured person is safely transported in  
11 properly equipped vehicles which are designed to supply supportive care and which are able to  
12 communicate with medical treatment centers. ~~[The use of properly licensed wheelchair vans for hire  
13 is to ensure that patients confined to a wheelchair are transported in equipped vehicles driven by  
14 personnel approved by the division.]~~

2025-0813h

AMENDED ANALYSIS

Replace:

75. Clarifies the EMS policy regarding the use of properly equipped vehicles to transport sick or injured individuals.

Rep. Erf, Hills. 28  
March 11, 2025  
2025-0892h  
08/09

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 178.

2025-0892h

AMENDED ANALYSIS

DELETE:

98. Requires for the biennium, in certain circumstances, the lottery commission to apply to the legislative fiscal committee before applying to the governor and executive council for certain funds.

UNAPPROVED

<b>HOUSE FINANCE DIVISION II</b>						
<b>INCREASES / (DECREASES) TO CONSIDER FROM GOVERNOR RECOMMENDED BUDGET</b>						
<b>AS OF MARCH 13, 2025</b>						
		<b>SOF</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>TOTAL</b>
	<b><i>Additional Prioritized Needs / Requests / Other Changes</i></b>					
1	Safety - Northern Border Alliance Fund (HB 2)	GF	\$ -	\$ 600,000	\$ -	\$ 600,000
2	Fish and Game - General Fund Support (AU 7887)	GF	\$ -	\$ 1,349,103	\$ 1,348,513	\$ 2,697,616
3	Transportation - Retention Incentive Program (AU 2928)	HWY	\$ -	\$ 3,500,000	\$ 3,500,000	\$ 7,000,000
4	Transportation - Equipment Replacement Program (AU 3007)	HWY	-	5,300,000	4,500,000	9,800,000
5	Transportation - Winter Maintenance (AU 2928)	HWY	-	7,600,000	7,600,000	15,200,000
6	Transportation - Transit Operating Match (AU 2916)	GF	-	1,680,794	1,680,794	3,361,588
7	Transportation - Transit Restricted P3 Revenue (AU 2050 / HB 2)	OTH	-	52,750	78,000	130,750
8	Transportation - Adjust "Apportionment A" and Construction Lines to Reflect Estimated Revenue (AU 2943/3039/8910)	HWY	\$ -	\$ (61,051)	\$ (336,230)	\$ (397,282)
		OTH	-	(92,359)	(145,076)	(237,435)
		TOT	-	(153,411)	(481,306)	(634,717)
9	Education - Learning Platform (AU 2503)	GF	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000
10	Education - State Testing (AU 3478)	ETF	-	1,500,000	1,500,000	3,000,000
11	Education - State Assessment Administrator (AU 7064)	GF	-	84,262	87,171	171,433
12	Education - Remove 10 New Positions No Longer Needed (AU 2550)	FED	-	(856,061)	(897,817)	(1,753,878)
13	Education - Abolish 20 Existing Vacant Positions (HB 1 - Various AUs)	GF	\$ -	\$ (436,297)	\$ (457,590)	\$ (893,887)
		FED	-	(1,719,709)	(1,785,694)	(3,505,403)
		TOT	-	(2,156,006)	(2,243,284)	(4,399,290)
14	Education - Fund Charter School Aid at NHED Estimate (AU 3445)	ETF	\$ -	\$ 9,412,348	\$ 16,812,579	\$ 26,224,927
15	Education - Fund EFA Grants NHED at Estimate (AU 3446)	ETF	-	5,395,023	-	5,395,023
16	Education - Fund EFA Phase-Out Grants NHED at Estimate (AU 3447)	ETF	-	476,759	901,294	1,378,053
17	Education - New Full-Day Kindergarten Programs (Surplus Statement)	ETF	-	500,000	500,000	1,000,000
18	Lottery - Security System Upgrade (AU 2028)	OTH	\$ -	\$ 100,000	\$ -	\$ 100,000
19	Lottery - ADA Building Improvements (AU 2028)	OTH	-	30,000	-	30,000

SHADED = APPROVED

HOUSE FINANCE DIVISION II						
INCREASES / (DECREASES) TO CONSIDER FROM GOVERNOR RECOMMENDED BUDGET						
AS OF MARCH 13, 2025						
		SOF	FY 2025	FY 2026	FY 2027	TOTAL
20a	PSTC - Unfund Position #18241 and Reduce Training (AU 8980/6639)	GF	\$ -	\$ (105,059)	\$ (110,235)	\$ (215,294)
20b	and Fund IT Position via Transfer to DoIT #14294 (AU 8980)	GF	-	105,059	110,235	215,294
	<b>Bills - Work Session Completed</b>					
21	HB 129 - "Evidence-Based" Within Public Education	GF	\$ -	\$ 118,000	\$ 123,000	\$ 241,000
22	HB 133 - New Resident Driver License Transfer Requirements	GF	\$ -	\$ 40,000	\$ -	\$ 40,000
		HWY	-	67,000	70,000	137,000
23	HB 494 - CCSNH Math Learning Communities	GF	\$ -	\$ -	\$ (50,000)	\$ (50,000)
24	HB 671 - Kindergarten Literacy Readiness Program	GF	-	638,100	625,500	1,263,600
25	HB 716 - CCSNH Dual and Concurrent Enrollment	GF	-	(500,000)	(500,000)	(1,000,000)
	<b>Bill - Work Session Not Yet Completed</b>					
26	HB 115 - Education Freedom Account Eligibility	ETF	\$ -	Indeterminable	Indeterminable	Indeterminable
27	HB 563 - Calculation of Adequate Education Grants	ETF	-	-	29,000,000	29,000,000
28	HB 675 - Limit on School District Appropriations	N/A	-	-	-	-
29	HB 713 - Mile Markers on Route 112	FED	-	278,600	-	278,600
30	HB 773 - Special Education (Cat) Aid	ETF	-	Indeterminable	Indeterminable	Indeterminable
31	HB 781 - School Cell Phone Policy	ETF	-	(1,000,000)	-	(1,000,000)

**HOUSE FINANCE DIVISION II**  
**RECOMMENDED INCREASES / (DECREASES) TO GOVERNOR'S BUDGET**  
**AS OF MARCH 13, 2025**

	Date	Agency / Amendment	Description	Source of Funds	FY 2025	FY 2026	FY 2027	TOTAL
<b>HB 1</b>								
	1							\$ -
	2							-
	3							-
	4							-
	5							-
	6							-
	7							-
<b>HB 2</b>								
	8							\$ -
	9							-
	10							-
	11							-
<b>Surplus Statement</b>								
	12							\$ -
<b>TOTALS</b>				<i>GF</i>	\$ -	\$ -	\$ -	\$ -
				<i>ETF</i>	\$ -	\$ -	\$ -	\$ -
				<i>HWY</i>	\$ -	\$ -	\$ -	\$ -
				<i>FED</i>	\$ -	\$ -	\$ -	\$ -
				<i>OTHER</i>	\$ -	\$ -	\$ -	\$ -
				<i>TOTAL</i>	\$ -	\$ -	\$ -	\$ -
				<i>GF-REV</i>	\$ -	\$ -	\$ -	\$ -
				<i>ETF-REV</i>	\$ -	\$ -	\$ -	\$ -
				<i>HWY-REV</i>	\$ -	\$ -	\$ -	\$ -
				<i>TOTAL</i>	\$ -	\$ -	\$ -	\$ -

EDUCATION TRUST FUND								
HOUSE FINANCE DIVISION II - AS OF MARCH 13, 2025								
(Dollars in Thousands)								
	FY 2025		FY 2026		FY 2027			
	GOVERNOR	DIVISION II	GOVERNOR	DIVISION II	GOVERNOR	DIVISION II		
1	<i>Beginning Balance, July 1</i>		\$ 136,157	\$ 136,157	\$ 128,862	\$ 61,832	\$ 42,660	\$ -
2	<b>Revenue</b>							
3	<i>Base Revenue</i>							
4	Business Taxes (BPT & BET)	\$ 458,900	\$ 422,300	\$ 495,800	\$ 434,600	\$ 510,700	\$ 451,800	
5	Meals & Rooms Tax	10,000	11,000	10,600	11,000	11,100	11,400	
6	Tobacco Tax	70,100	67,000	65,600	64,300	65,600	63,400	
7	Real Estate Transfer Tax	65,400	65,800	70,600	69,500	76,300	73,500	
8	Transfer from Lottery	175,000	180,000	185,000	172,900	185,000	172,900	
9	Tobacco Settlement	38,500	35,500	37,000	32,500	36,000	30,000	
10	Utility Property Tax	46,700	45,200	46,700	45,900	46,700	46,600	
11	Statewide Education Property Tax (SWEPT)	363,100	363,100	363,100	363,100	363,100	363,100	
12	Other Revenue	-	-	-	-	-	-	
13	<i>Base Revenue Subtotal</i>	\$ 1,227,700	\$ 1,189,900	\$ 1,274,400	\$ 1,193,800	\$ 1,294,500	\$ 1,212,700	
14	<i>Revenue Adjustments</i>							
15	Video Lottery Terminal (VLT) Revenue	-	-	5,000	-	58,500	-	
16	Business Tax Splits	-	-	(84,600)	-	(87,200)	-	
17	Tobacco Tax Splits	-	-	(4,500)	-	(4,500)	-	
18	Real Estate Transfer Tax Splits	-	-	2,100	-	2,300	-	
19	<i>Revenue Adjustments Subtotal</i>	\$ -	\$ -	\$ (82,000)	\$ -	\$ (30,900)	\$ -	
20	<b>Total Revenue</b>	\$ 1,227,700	\$ 1,189,900	\$ 1,192,400	\$ 1,193,800	\$ 1,263,600	\$ 1,212,700	
21								
22	<b>Appropriations/Uses</b>							
23	Adequate Education Aid (HB 1)	\$ (1,053,280)	\$ (1,053,280)	\$ (1,080,465)	\$ (1,080,465)	\$ (1,082,218)	\$ (1,082,218)	
24	Adequate Education Aid Warrants	-	(11,125)	-	-	-	-	
25	EFA Phase Out Grants (HB 1)	(750)	(750)	(750)	(750)	(375)	(375)	
26	EFA Phase Out Grants Warrants	(311)	(311)	-	-	-	-	
27	Charter School Funding (HB 1)	(61,362)	(61,362)	(66,823)	(66,823)	(68,159)	(68,159)	
28	Charter School Funding Warrants	-	(3,000)	-	-	-	-	
29	Low & Moderate Income Hardship (HB 1)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	
30	Education Freedom Accounts (HB 1)	(29,852)	(29,852)	(29,456)	(29,456)	(44,069)	(44,069)	
31	Education Freedom Accounts Reduction (HB 2)	10,000	10,000	-	-	-	-	
32	Education Freedom Accounts Warrants	-	(10,605)	-	-	-	-	
33	Special Education Aid (HB 1)	(33,917)	(33,917)	(49,917)	(49,917)	(49,917)	(49,917)	
34	Tuition and Transportation (HB 1)	(9,000)	(9,000)	(9,000)	(9,000)	(9,000)	(9,000)	
35	School Building Aid - Tail Payments (HB 1)	(17,267)	(17,267)	(14,762)	(14,762)	(12,040)	(12,040)	
36	School Building Aid - New Projects (HB 1)	(26,133)	(26,133)	-	-	-	-	
37	Court Ordered Placements (HB 1)	(4,517)	(4,517)	(4,513)	(4,513)	(4,513)	(4,513)	
38	State Testing (HB 1)	(4,000)	(4,000)	(4,505)	(4,505)	(4,524)	(4,524)	
39	Building Lease Aid (HB 1)	(850)	(850)	(850)	(850)	(850)	(850)	
40	DOE ETF Administration (HB 1)	(3,067)	(3,067)	(3,846)	(3,846)	(3,890)	(3,890)	
41	Employee Pay Raise (HB 2)	(16)	(16)	-	-	-	-	
42	Public School Infrastructure Fund (HB 1 / HB 2)	-	-	(5,215)	(5,215)	(5,222)	(5,222)	
43	Career and Technical Education Renovations (SB 396)	(673)	(673)	-	-	-	-	
44	DHHS DCYF Court Placements (HB 1 / HB 1588)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	
45	CCSNH Dual and Concurrent Enrollment (HB 1)	-	-	(3,000)	(3,000)	(3,000)	(3,000)	
46	Cell Phone Free Grant (HB 1)	-	-	(1,000)	(1,000)	-	-	
47	<b>Total Appropriations/Uses</b>	\$ (1,239,495)	\$ (1,264,225)	\$ (1,278,602)	\$ (1,278,602)	\$ (1,292,277)	\$ (1,292,277)	
48								
49	<i>Lapses/Other Adjustments</i>	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	
50								
51	<b>Current Year Balance</b>	\$ (7,295)	\$ (74,325)	\$ (86,202)	\$ (84,802)	\$ (28,677)	\$ (79,577)	
52								
53	<i>Transfers (To)/From General Fund</i>	\$ -	\$ -	\$ -	\$ 22,970	\$ -	\$ 79,577	
54								
55	<b>Cumulative Ending Balance, June 30</b>	\$ 128,862	\$ 61,832	\$ 42,660	\$ -	\$ 13,983	\$ -	

**HIGHWAY FUND**  
**HOUSE FINANCE DIVISION II - AS OF MARCH 13, 2025**

(Dollars in Thousands)

	FY 2025		FY 2026		FY 2027			
	GOVERNOR	DIVISION II	GOVERNOR	DIVISION II	GOVERNOR	DIVISION II		
1	<b>Beginning Balance, July 1</b>		\$ 123,900	\$ 123,866	\$ 85,700	\$ 78,410	\$ 54,000	\$ 43,165
2								
3	<b>Revenue</b>							
4	<i>Base Revenue</i>							
5	Road Toll (Gasoline Tax)	\$ 128,200	\$ 127,700	\$ 128,300	\$ 127,700	\$ 128,400	\$ 127,900	
6	Motor Vehicle Fees & Fines	133,500	133,500	132,400	131,700	134,700	134,700	
7	Other	1,000	200	1,000	200	1,000	200	
8	<i>Base Revenue Subtotal</i>	\$ 262,700	\$ 261,400	\$ 261,700	\$ 259,600	\$ 264,100	\$ 262,800	
9	<i>Revenue Adjustments</i>							
10	Department of Safety Cost of Collections (HB 1)	\$ -	\$ (36,685)	\$ (38,115)	\$ (38,115)	\$ (39,703)	\$ (39,703)	
11	Adjust: Cost of Collections Warrants/Lapse	-	2,685	2,015	2,015	2,503	2,503	
12	Net Department of Safety Cost of Collections	(34,000)	(34,000)	(36,100)	(36,100)	(37,200)	(37,200)	
13	HB 649 - Motor Vehicle Inspection Repeal	-	-	-	(1,444)	-	(2,888)	
14	<i>Revenue Adjustments Subtotal</i>	(34,000)	(34,000)	(36,100)	(37,544)	(37,200)	(40,088)	
15	<b>Total Net Revenue</b>	\$ 228,700	\$ 227,400	\$ 225,600	\$ 222,056	\$ 226,900	\$ 222,712	
16								
17	<b>Appropriations</b>							
18	Department of Transportation (HB 1)	\$ (250,100)	\$ (241,281)	\$ (249,800)	\$ (249,818)	\$ (253,500)	\$ (253,492)	
19	DOT Transfers from Surplus*	(9,200)	(14,801)	-	-	-	-	
20	Department of Safety (HB 1)	(42,400)	(40,240)	(43,000)	(42,983)	(42,900)	(42,901)	
21	Judicial Branch (HB 1)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	
22	Department of Information Technology (HB 1)	-	(34)	-	-	-	-	
23	Employee Pay Raise (HB 2)	-	(11,300)	-	-	-	-	
24	Other Warrants/Debits	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	
25	<i>Appropriation Subtotal</i>	(305,200)	(311,156)	(296,300)	(296,301)	(299,900)	(299,893)	
26	Lapses	38,300	38,300	39,000	39,000	39,000	39,000	
27	<b>Total Appropriations</b>	\$ (266,900)	\$ (272,856)	\$ (257,300)	\$ (257,301)	\$ (260,900)	\$ (260,893)	
28								
29	<i>Current Year Balance</i>	(38,200)	(45,456)	(31,700)	(35,245)	(34,000)	(38,181)	
30								
31	<b>Cumulative Ending Budgetary Balance, June 30</b>	\$ 85,700	\$ 78,410	\$ 54,000	\$ 43,165	\$ 20,000	\$ 4,984	
32								
33	<i>GAAP Adjustment</i>	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	
34								
35	<b>Cumulative Ending GAAP Balance, June 30</b>	\$ 65,700	\$ 58,410	\$ 34,000	\$ 23,165	\$ -	\$ (15,016)	

\* Includes DOT request of \$4,295,000 request to be considered by the Fiscal Committee (03/21/25)

**FISH AND GAME FUND**  
**HOUSE FINANCE DIVISION II - AS OF MARCH 13, 2025**

(Dollars in Thousands)

		FY 2025		FY 2026		FY 2027	
		GOVERNOR	DIVISION II	GOVERNOR	DIVISION II	GOVERNOR	DIVISION II
1	<b>Beginning Balance, July 1</b>	\$ 13,200	\$ 13,248	\$ 11,100	\$ 10,956	\$ 7,100	\$ 6,991
2	<b>Revenue</b>						
3	Unrestricted Revenue	\$ 13,700	\$ 13,900	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
4	<b>Total Revenue</b>	\$ 13,700	\$ 13,900	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
5							
6	<b>Appropriations</b>						
7	Fish and Game Department Appropriations (HB 1)	\$ (17,400)	\$ (16,323)	\$ (19,500)	\$ (19,465)	\$ (20,300)	\$ (20,254)
8	DoIT Related Appropriations (HB1)	-	(5)	-	-	-	-
9	Employee Pay Raise (HB 2)	-	(1,067)	-	-	-	-
10	Other Warrants/Debits	-	(397)	-	-	-	-
11	<i>Appropriation Subtotal</i>	(17,400)	(17,792)	(19,500)	(19,465)	(20,300)	(20,254)
12	Lapses	1,600	1,600	1,500	1,500	1,600	1,600
13	<b>Total Appropriations</b>	\$ (15,800)	\$ (16,192)	\$ (18,000)	\$ (17,965)	\$ (18,700)	\$ (18,654)
14							
15	<i>Current Year Balance</i>	(2,100)	(2,292)	(4,000)	(3,965)	(4,700)	(4,654)
16							
17	<b>Cumulative Ending Budgetary Balance, June 30</b>	\$ 11,100	\$ 10,956	\$ 7,100	\$ 6,991	\$ 2,400	\$ 2,337
18							
19	<i>GAAP Adjustment</i>	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
20							
21	<b>Cumulative Ending GAAP Balance, June 30</b>	\$ 10,100	\$ 9,956	\$ 6,100	\$ 5,991	\$ 1,400	\$ 1,337